



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	37,631,190,000 30,160,391,339 (80.15%)	32,875,770,000 16,807,656,801 (51.12%)	34,385,162,000 1,164,450,000 (3.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	104,892,122,000 48,132,498,140 (45.89%)
		SISA	7,470,798,661	16,068,113,199	33,220,712,000	0	0	0	0	0	0	56,759,623,860
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	25,916,998,000 15,946,727,826 (61.53%)	486,302,000 183,720,128 (37.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,403,300,000 16,130,447,954 (61.09%)
		SISA	0	9,970,270,174	302,581,872	0	0	0	0	0	0	10,272,852,046
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU REALISASI	0 0.00%	0 0.00%	8,429,547,000 8,268,267,353 (98.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,429,547,000 8,268,267,353 (98.09%)
		SISA	0	0	161,279,647	0	0	0	0	0	0	161,279,647
GRAND TOTAL		PAGU REALISASI	37,631,190,000 30,160,391,339 (80.15%)	58,792,768,000 32,754,384,627 (55.71%)	43,301,011,000 9,616,437,481 (22.21%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	139,724,969,000 72,531,213,447 (51.91%)
		SISA	7,470,798,661	26,038,383,373	33,684,573,519	0	0	0	0	0	0	67,193,755,553