



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	36,183,836,000	28,964,653,000	3,196,817,000	0	0	0	0	0	0	68,345,306,000
		REALISASI	26,104,911,945 (72.15%)	13,001,667,489 (44.89%)	589,679,191 (18.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	39,696,258,625 (58.08%)
		SISA	10,078,924,055	15,962,985,511	2,607,137,809	0	0	0	0	0	0	28,649,047,375
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	27,601,280,000	2,062,320,000	0	0	0	0	0	0	29,663,600,000
		REALISASI	0.00%	12,864,358,146 (46.61%)	1,099,467,777 (53.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,963,825,923 (47.07%)
		SISA	0	14,736,921,854	962,852,223	0	0	0	0	0	0	15,699,774,077
3	(T) SURAT BERHARGA SYARIAH NEGARA	PAGU	0	0	106,178,000,000	0	0	0	0	0	0	106,178,000,000
		REALISASI	0.00%	0.00%	24,449,920,128 (23.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,449,920,128 (23.03%)
		SISA	0	0	81,728,079,872	0	0	0	0	0	0	81,728,079,872
GRAND TOTAL		PAGU	36,183,836,000	56,565,933,000	111,437,137,000	0	0	0	0	0	0	204,186,906,000
		REALISASI	26,104,911,945 (72.15%)	25,866,025,635 (45.73%)	26,139,067,096 (23.46%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	78,110,004,676 (38.25%)
		SISA	10,078,924,055	30,699,907,365	85,298,069,904	0	0	0	0	0	0	126,076,901,324